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Corporate Plan PI Report Economy 2023_24

Monthly report for 2023-2024
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy 2023_24

Priorities: Economy

Aims: Incubator and start-up space

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Incubator and Start-up space</u>	0	1	n/a	n/a	1	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Grants awarded to two businesses at end of Q4 of 2022/23 through Shared Prosperity Fund to improve and extend their work hub provision. In Q1 of 2023/24, one of those units has delivered completed improvements and the second is in progress. (ZL)
<u>Sites for Commercial Development</u>	0	2	n/a	n/a	0	n/a	n/a		n/a	n/a		n/a	n/a		Paul Deal	(Quarter 1) Should an opportunity present itself it would be reported through the applicable committee. (SC)

Aims: Improve and regenerate our town centres

Corporate Plan PI Report Economy 2023_24

Priorities: Economy

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Business rate accounts (Number)</u>	3,556	3,150	3,556	3,546	3,548										Dean Emary	
<u>Business Rates (Rateable Value)</u>	£47,090,464		£53,525,842	£53,493,042	£53,441,567										Dean Emary	
<u>Empty Business Properties</u>	253		264	266	265										Dean Emary	
<u>Tiverton Town Centre Masterplan</u>		Adopt by March 2024	n/a	n/a	Yes	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Additional resource being secured within existing budgets to progress this project. (AW)
<u>Cullompton Town Centre Masterplan</u>			n/a	n/a	Yes	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Masterplan adopted at Full Council on 26th April 2023. (AW)
<u>Crediton Town Centre Masterplan</u>			n/a	n/a	Yes	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) Consultants appointed. Project initiated - first stakeholder workshop held. Meetings ongoing with DCC

Corporate Plan PI Report Economy 2023_24

Priorities: Economy

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
																and Crediton Town Council. (AW)
<u>Pannier Market Occupancy Rate (%)</u>	85%	85%	n/a	n/a	89%	n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	

Aims: Community Land Trusts

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Community Led Housing Projects Assisted</u>	1	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Tristan Peat	

Aims: Digital Connectivity

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Digital connectivity</u>	0		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 1) CDS programme continues through Devon County Council. (AW)